

SECTION VII FINANCIAL INFORMATION

6.

INCOMES

6.1. TOTAL INCOME

6.1.1. MEMBER SUBSCRIPTION FEE	161.965,00 ￡
6.1.2. CHARITY RECEIVED FROM ABROAD (1)	- ￡
6.1.3. CHARITY RECEIVED FROM PUBLIC INS.(2)	- ￡
6.1.4. TOTAL OTHER DONATIONS AND CHARITY	5.315.653,75 ￡
6.1.4.1 DONATION INCOME	5.315.653,75 ￡
6.1.4.2. CHARITY COLLECTION INCOME	- ￡
6.1.5. COMMERCIAL ENTERPRISE INCOME	- ￡
6.1.6. FINANCIAL INCOME	739.250,17 ￡
6.1.7. RENT INCOME	- ￡
6.1.8. OTHER INCOME	1.086,04 ￡
6.2 EXPENSE SURPLUS	- ￡
TOTAL	6.217.954,96 ￡

7.

EXPENSES

7.1. TOTAL EXPENSES

7.1.1 GENERAL EXPENSES	245.823,82 ￡
7.1.2 PERSONNEL EXPENSES	80.875,68 ￡
7.1.3. TOTAL GOAL AND SERVICE	2.326.309,17 ￡
7.1.3.1 CULTURE, ART, SPORT	- ￡
7.1.3.2 EDUCATION AND RESEARCH	2.295.232,92 ￡
7.1.3.3 HEALTH	- ￡
7.1.3.4 SOCIAL SERVICES	31.076,25 ￡
7.1.3.5 ENVIRONMENT(NATURE AND ANIMAL PROT.)	- ￡
7.1.3.6 ECONOMIC SOCIAL AND COMMUNITY DEVELP	- ￡
7.1.3.7 LAW AND HUMAN RIGHTS	- ￡
7.1.3.8 CHARITY	- ￡
7.1.3.9 INTERNATIONAL ACTIVITIES	- ￡
7.1.3.10 OTHER	- ￡
7.1.3 OTHER EXPENSES	10.501,72 ￡
7.1 INCOME SURPLUS	3.554.444,57 ￡
TOTAL	6.217.954,96 ￡

(1) HAS TO BE IN ACCORDANCE WITH GIVEN ANSWER TO 2ND QUESTION OF IX SECTION OF DECLARATION.

(2) HAS TO BE IN ACCORDANCE WITH GIVEN ANSWER TO 2ND QUESTION OF X SECTION OF DECLARATION.